

**06-07-08-09-10-11-12-13 SPORT COMPARISONS**

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<u>FALL SPORT</u>	<u>2009 EXPEN</u>	<u>2010 EXPEN</u>	<u>2011 EXPEN</u>	<u>2012 EXPEN</u>	<u>2013 EXPEN</u>	<u>2014 EXPEN</u>	<u>2015 EXPEN</u>
<b>VOLLEYBALL</b>	\$69,727.06	\$ 66,149.55	\$ 69,680.48	\$ 70,104.62	\$ 78,973.09	\$ 82,094.98	
<b>GIRLS SOCCER</b>	\$59,783.23	\$ 60,088.74	\$ 58,678.37	\$ 58,710.36	\$ 61,922.87	\$ 65,797.25	
<b>BOYS SOCCER</b>	\$60,824.51	\$ 62,001.03	\$ 61,386.03	\$ 57,122.88	\$ 60,165.84	\$ 71,710.66	
<b>CROSS COUNTRY</b>	\$27,916.27	\$ 28,341.96	\$ 29,385.59	\$ 23,750.42	\$ 32,451.61	\$ 30,906.42	
<b>BOYS GOLF</b>	\$8,130.17	\$ 8,180.45	\$ 8,377.31	\$ 8,509.39	\$ 9,209.00	\$ 10,217.35	
<b>GIRLS TENNIS</b>	\$12,057.97	\$ 6,854.20	\$ 7,988.60	\$ 10,452.60	\$ 11,833.66	\$ 12,534.42	
<b>GIRLS GOLF</b>	\$4,782.42	\$ 4,733.67	\$ 4,816.35	\$ 4,790.85	\$ 5,274.00	\$ 5,625.40	
<b>FALL TOTAL</b>	<b>\$243,221.63</b>	<b>\$ 236,349.60</b>	<b>\$ 240,312.73</b>	<b>\$ 233,441.12</b>	<b>\$ 259,830.07</b>	<b>\$ 278,886.48</b>	
<b>WINTER SPORT</b>							
<b>BOYS BASKETBALL</b>	\$416,517.42	\$ 445,139.80	\$ 384,776.87	\$ 421,514.67	\$ 410,235.12	\$ 411,203.92	
<b>GIRLS BASKETBALL</b>	\$160,056.00	\$ 147,206.80	\$ 150,279.92	\$ 151,053.20	\$ 160,870.96	\$ 154,382.46	
<b>WRESTLING</b>	\$84,959.30	\$ 84,657.35	\$ 71,245.67	\$ 87,749.17	\$ 92,138.92	\$ 94,250.42	
<b>SWIMMING &amp; DIVE</b>	\$61,738.63	\$ 66,039.57	\$ 71,556.85	\$ 72,929.56	\$ 68,555.39	\$ 70,346.63	
<b>BOWLING</b>	\$4,695.94	\$ 6,037.06	\$ 7,037.08	\$ 7,050.73	\$ 5,410.88	\$ 10,641.70	
<b>GYMNASTICS</b>	\$4,327.50	\$ 5,434.00	\$ 5,867.00	\$ 7,128.00	\$ 6,741.00	\$ 6,960.19	
<b>WINTER TOTAL</b>	<b>\$732,294.79</b>	<b>\$ 754,514.58</b>	<b>\$ 650,763.39</b>	<b>\$ 747,425.33</b>	<b>\$ 743,952.27</b>	<b>\$ 747,785.32</b>	
<b>SPRING SPORT</b>							
<b>TRACK &amp; FIELD</b>	\$80,017.77	\$ 77,897.86	\$ 79,563.92	\$ 80,217.59	\$ 82,703.67	\$ 86,799.18	
<b>BASEBALL</b>	\$45,399.04	\$ 46,759.53	\$ 47,891.09	\$ 48,592.88	\$ 61,650.47	\$ 58,403.88	
<b>SOFTBALL</b>	\$44,903.63	\$ 43,475.44	\$ 43,768.82	\$ 43,839.52	\$ 49,219.15	\$ 51,524.93	
<b>BOYS TENNIS</b>	\$12,350.75	\$ 7,591.80	\$ 9,440.80	\$ 7,974.98	\$ 7,974.98	\$ 12,728.15	
<b>SPRING TOTAL</b>	<b>\$182,671.19</b>	<b>\$ 175,724.63</b>	<b>\$ 180,664.63</b>	<b>\$ 180,624.97</b>	<b>\$ 201,548.27</b>	<b>\$ 209,456.14</b>	
<b>TOTAL</b>	<b>\$1,158,187.61</b>	<b>\$1,166,588.81</b>	<b>\$1,071,740.75</b>	<b>\$ 1,161,491.42</b>	<b>\$ 1,205,330.61</b>	<b>\$ 1,236,127.94</b>	