

**COMPARISON
10,11,12,13,14**

	2011 RECEIPTS	2011 EXPEN	2012 RECEIPTS	2012 EXPEN	2013 RECEIPTS	2013 EXPEN	2013 plus/minus	2014 RECEIPTS	2014 EXPEN	2014 plus/minus	2014 vs 2013
TRACK-district											
Mason-I	\$ 7,368.00	\$ 6,786.10	\$ 7,842.00	\$ 7,535.90	\$ 7,632.00	\$ 7,785.17	\$ (153.17)	\$ 7,812.00	\$ 8,900.03	\$ (1,088.03)	\$ (934.86)
Winton Woods-I	\$ 6,606.00	\$ 6,285.13	\$ 7,248.00	\$ 6,967.59	\$ 6,534.00	\$ 7,281.40	\$ (747.40)	\$ 6,984.00	\$ 6,368.20	\$ 615.80	\$ 1,363.20
Piqua -I/Wayne-I	\$ 5,100.00	\$ 10,664.10	\$ 5,862.00	\$ 11,121.05	\$ 6,679.00	\$ 12,357.76	\$ (5,678.76)	\$ 6,264.00	\$ 9,260.76	\$ (2,996.76)	\$ 2,682.00
							\$ -			\$ -	\$ -
Dayton-I,II,III	\$ 18,540.00	\$ 24,564.32	\$ 21,030.00	\$ 23,792.00	\$ 19,002.00	\$ 23,693.32	\$ (4,691.32)	\$ 19,158.00	\$ 30,011.29	\$ (10,853.29)	\$ (6,161.97)
							\$ -			\$ -	\$ -
N. Richmond-II	\$ 2,778.00	\$ 6,231.30	\$ 3,210.00	\$ 6,560.31	\$ 4,584.00	\$ 6,921.18	\$ (2,337.18)	\$ 4,788.00	\$ 7,160.36	\$ (2,372.36)	\$ (35.18)
Graham-II	\$ 6,188.00	\$ 9,487.55	\$ 6,296.00	\$ 8,894.18	\$ 5,496.00	\$ 9,542.66	\$ (4,046.66)	\$ 7,896.00	\$ 10,309.23	\$ (2,413.23)	\$ 1,633.43
							\$ -			\$ -	\$ -
N. Richmond-III	\$ 3,510.00	\$ 6,230.99	\$ 3,558.00	\$ 6,505.33	\$ 2,964.00	\$ 6,916.13	\$ (3,952.13)	\$ 2,868.00	\$ 7,160.36	\$ (4,292.36)	\$ (340.23)
Wmilton-III	\$ 7,393.25	\$ 9,314.43	\$ 7,955.00	\$ 8,841.23	\$ 6,228.00	\$ 8,206.05	\$ (1,978.05)	\$ 6,084.00	\$ 8,528.95	\$ (2,444.95)	\$ (466.90)
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TOTALS:	\$ 57,483.25	\$ 79,563.92	\$ 63,001.00	\$ 80,217.59	\$ 59,119.00	\$ 82,703.67	\$ (23,584.67)	\$ 61,854.00	\$ 87,699.18	\$ (25,845.18)	\$ (2,260.51)